

**MINUTES OF THE
BOARD OF COUNTY COMMISSIONERS
BRADFORD COUNTY, FLORIDA
THURSDAY, SEPTEMBER 6, 2012
FIRST PUBLIC HEARING TO SET F/Y 2012-2013 TENTATIVE
MILLAGE AND ADOPT THE TENTATIVE BUDGET
5:30 P.M.**

The Bradford County Board of County Commissioners convened to conduct the first public hearing to adopt the fiscal year 2012-2013 tentative millage and budget on Thursday, September 6, 2012, at 5:30 p.m. in the County Commission Meeting Room, 945 North Temple Avenue, Starke, Florida.

Present were: Chairman Chandler, Commissioner Thomas, Commissioner Riddick, Commissioner Sellars and Commissioner Lewis.

Also present were: Brad Carter, County Manager; Rachel Rhoden, Administrative Assistant; Ray Norman, Clerk of Courts; Jim Farrell, Finance Director; Marlene Stafford, Deputy Clerk; Mark Crawford, Press; Allen Parrish, Emergency Services Director; and Brian Johns, Emergency Management Director.

CALL TO ORDER:

Chairman Chandler called the Public Hearing to order at 5:30 p.m.

ADOPTION OF TENTATIVE MILLAGE RATE:

Chairman Chandler gave the breakdown of the tentative millage rate of 9.1769 mills as follows:

GENERAL FUND	6.9065 mills
FINES & FORFEITURE FUND	2.0000 mills
EMERGENCY MEDICAL SERVICES FUND	0.1647 mills
HEALTH DEPARTMENT TAXES	<u>0.1057 mills</u>
TOTAL	<u>9.1769 mills</u>

This is expected to generate approximately \$7,409,966.

The roll-back rate is 9.5002 mills.

PUBLIC COMMENTS: None.

COMMISSIONER'S COMMENTS: None.

Chairman Chandler recognized Mr. Parrish, who addressed the reasons for the increase in his budget request, i.e. fuel expenses, medical supplies, retirement and health insurance.

BOARD ACTION:

--RESOLUTION ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2012-2013.

Chairman Chandler read the title into the record.

*Commissioner Thomas moved, seconded by Commissioner Lewis, and **carried 5-0, to adopt a Resolution adopting the tentative millage rate of 9.1769 mills for fiscal-year 2012-2013.** (The [Resolution was assigned No. 2012-24.](#))*

ADOPTION OF TENTATIVE BUDGET:

Chairman Chandler advised that the total operating tentative budget, including interfund transfers and bond reserves is: \$38,101,838.

PUBLIC COMMENTS: None.

COMMISSIONER'S COMMENTS: None.

BOARD ACTION:

--RESOLUTION ADOPTING THE TENTATIVE BUDGET FOR FISCAL YEAR 2012-2013

Chairman Chandler read the title into the record.

*Commissioner Lewis moved, seconded by Commissioner Thomas, and **carried 5-0, to adopt the Resolution Adopting the Tentative Budget of \$38,101,838 for Fiscal-Year 2012-2013.** (The [Resolution was assigned No. 2012-25.](#))*

(09-06-12 Public Hearing on Tentative Millage/Budget)

Chairman Chandler announced that the date for the public hearing to adopt the final millage rate and budget is Monday, September 17, 2012 at 5:30 p.m.

ADJOURN:

There being no further business, the public hearing adjourned at 5:40 p.m.

**BOARD OF COUNTY COMMISSIONERS
BRADFORD COUNTY, FLORIDA**

ROSS CHANDLER, CHAIRMAN

ATTEST: _____
RAY NORMAN, CLERK TO THE BOARD

(Minutes prepared by Marlene Stafford, Deputy Clerk)