

(09-22-03)

**BOARD OF COUNTY COMMISSIONERS
BRADFORD COUNTY, FLORIDA
FINAL PUBLIC HEARING TO ADOPT
MILLAGE AND BUDGET
FOR FISCAL YEAR 2003-2004
SEPTEMBER 22, 2003 5:30 P.M.**

The Bradford County Board of County Commissioners met September 22, 2003, to conduct the Final Public Hearing to Adopt the Millage and Budget for Fiscal Year 2003-2004. Attending were: Commissioner Mann, Commissioner Thomas, Chairman Cooper, Commissioner Johnson, Commissioner Hersey, Clerk Norman, Jim Farrell and Marlene Stafford.

Chairman Cooper called the hearing to order at 5:37 p.m.

Chairman Cooper said that the millage rate is 9.500 mills. The millage rate is broken down in the County Budget as follows:

GENERAL FUND	7.181 mills
FINES & FORFEITURE FUND	2.000 mills
EMERGENCY MEDICAL SERVICES FUND	0.184 mills
HEALTH DEPARTMENT TAXES	<u>0.135 mills</u>
 TOTAL	 <u>9.500 mills</u>

This is expected to generate approximately \$5,357,750.00.

Chairman Cooper asked for comments from the public and the Commission concerning the millage rate. There was no response.

Comm. Mann MOVED to adopt a resolution adopting the final millage rate for fiscal year 2003-2004 as set forth above. **Comm. Thomas SECONDED** and the **MOTION CARRIED 5-0**. (The Resolution was assigned No. 03-16.)

Chairman Cooper announced the budget for fiscal year 2003-2004 is as follows: The total operating budget, including interfund transfers and bond reserves is \$23,245,694.00.

Chairman Cooper asked for comments from the public and the Commission concerning the budget. There was no response.

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Comm. Thomas MOVED to adopt a resolution adopting the fiscal year 2003-2004 budget of \$23,245,694.00. **Comm. Hersey SECONDED** and the **MOTION CARRIED 5-0**. (The Resolution was assigned No. 03-17.) (A copy of the budget is located in Supplement File No. 09-22-03.)

There being no further business, the hearing was concluded at 5:40 p.m.

**BOARD OF COUNTY COMMISSIONERS
BRADFORD COUNTY, FLORIDA**

JOHN WAYNE HERSEY, VICE-CHAIRMAN

ATTEST: _____
RAY NORMAN, CLERK TO THE BOARD

These minutes typed by:

Marlene Stafford, Deputy Clerk